

ATTACHMENT 3

Do you have cost-effectiveness reports and/or studies for any or all of your services?

Navaho County Schools, AZ: We are exploring some numbers from our very small data group to make projections.

Central Savannah River Area RESA, GA: Technical Services Cost Comparison - This attached document represents only the Technical Support that we provide for participating systems. Hope this will be of some help.

- Potential Vendors
 - Computer Doctors, Augusta (\$65.00/hr. for non-emergency, pick-up and delivery extra)
 - Advanced Laser Printer Services, Atlanta (\$85.00 – 105.00 plus parts per hour)
 - ProjectorAid.com, Virginia – (\$95.00 non-refundable deposit, \$175.00 - \$275.00/hr.)
 - A & R TV Service, Augusta – (\$45.00/hr electronic – 1 hour minimum advance payment)
(\$100.00/hr LCD Projector – 1 hour minimum advance payment)
 - Augusta Computer Exchange – (\$39.00 non-refundable diagnostic, \$60.00 - \$75.00/hr)

- RESA Technical Services
 - Based on 84% (201 days) of FY08 completed and hours documented as of 5/20/08 (7674.5)
 - Current labor rate calculates to \$32.19 per hour
 - Hourly rate including labor, travel, supplies, training, and vehicle m & o calculates to \$35.96
 - Charged after services rendered with
 - No diagnostics fee
 - No emergency fee
 - Pick-up and delivery included
 - Equipment Tracking and Individualized System Reporting

First District RESA, GA: See Attachment 3

AEA 11, IA: We have done a number of Kaizen events to improve efficiency and effectiveness. I believe that our entire system has done statewide studies in the past. Ron Fielder at AEA 10 probably would have the accurate information.

Manistee Intermediate School District, MI: We have not done any cost analysis, but the districts we serve routinely report to their Board how much they like/appreciate the services. For a fairly minimal cost each district has “experts” in all areas of school business: State/Federal reporting; purchasing; insurance; pupil accounting; negotiations; budgeting, etc. If it would be helpful I could get you more specific information.

Intermediate School District 917, MN: We have recently completed a cost comparison study of our member districts special education costs and we included ourselves in the study. Our services are not a good comparison to member districts because they don't duplicate our programs very often. We would need a comparison to larger districts that operate program similar to ours.

Cooperating School Districts, MO: We know what discounts are provided in our Coop purchasing program and how our Health Insurance Rates compare to a market average but we do not produce reports that determine how much a school district has saved.

GST BOCES, NY: If you are inquiring about reporting forms related to cost effectiveness this is not something we have. We maintain analytical reports of cost effectiveness for certain services we provide. For instance, in our Food Services Management program for our schools we can clearly track and identify where schools' costs are escalating and then provide measures to address these concerns. We can also provide cost savings comparisons with our Print Shop Service that we provide to our school districts.

Medina County Schools' Educational Service Center, OH: No - These employees are "blended" in with regular employees of the school district, so there is no way to judge the effectiveness of the program. Each of these positions have been created through specific requests from the school district.

High Desert ESD, OR: Yes. We have completed efficiency studies on food service, financial information systems and bus transportation. We are currently doing one on alternative learning options. I will try to find the report on food service and FIS and email them to you.

South Coast ESD, OR: Yes. Bob Burns did a very comprehensive study on efficiencies and redundancies regarding Oregon State's ESD. I thought it was extremely well done. I am also aware of the comprehensive study done in a few years ago in Washington State. This kind of study might be very helpful in Oregon.

Capital Area Intermediate Unit 15, PA: No - We do not have cost-effectiveness reports for services. We compete against other vendors to provide high quality services for a competitive price. The market place and school district administration use their own evaluation methods to determine the cost-effectiveness of our services.

ESC 12, TX – Yes: Data is not pure or scientifically validated.

CESA 7, WI: No, but we are hiring an outside firm to do this for us in the near future.

CESA 11: We use cost comparisons of bid prices.